

**To:** Chang, Lisa[Chang.Lisa@epa.gov]  
**Cc:** Murchie, Peter[Murchie.Peter@epa.gov]  
**From:** Dietrich Schmitt  
**Sent:** Mon 3/28/2016 4:50:00 PM  
**Subject:** RE: Total budget for Whatsupstream

Hi Lisa,

I know that Rachel responded but I wanted to let you know that her year Y4 & Y5 figures were off. She included the tribal journey project in the Y5 which inflated the budget.

Y1: \$101,224 (subject to a budget modification which reduced budget)

Y2: \$210,338

Y3: \$125,413

Y4: \$126,104

Y5: \$92,450

Y6: Is not a part of the workplan

Total: \$655,529

Dietrich

**From:** Chang, Lisa [mailto:[Chang.Lisa@epa.gov](mailto:Chang.Lisa@epa.gov)]  
**Sent:** Friday, March 25, 2016 10:40 AM  
**To:** Dietrich Schmitt <[dschmitt@nwifc.org](mailto:dschmitt@nwifc.org)>  
**Cc:** Murchie, Peter <[Murchie.Peter@epa.gov](mailto:Murchie.Peter@epa.gov)>  
**Subject:** Total budget for Whatsupstream  
**Importance:** High

Dietrich,

Peter asked what the total 6-year budget for Whatsupstream.

According to my records, in the Year 1 proposal, they laid out a estimated budget for 6 years of \$665,755. That was an initial estimate.

As each year's proposal came in, this is what I have for their proposed annual budget (I couldn't put my hands on the Y6 proposal):

Y1: \$106K

Y2: \$210K

Y3: \$123K

Y4: \$126K

Y5: \$92K

Y6:

Can you please confirm what the total budget for this project was? I know Swinomish also had the tribal canoe journey project, but most of the \$\$ went into Whatsupstream.com.

Lisa